



JERRAMUNGUP

Community Resource Centre

ANNUAL REPORT

2024-2025

Proudly supported by



Department of
**Primary Industries and
Regional Development**



Contents

Who we are 3

What we do 4

Chairperson’s Report 5

Manager’s Report 7

Year in Summary 10

Government Services..... 11

Economic and Business Development Support 12

Social Development Support..... 15

Services and Products 19

Building Community Connections 21

Our Team..... 22

Our Supporters 24

Treasurer’s Report 25

Financial Statements..... 27

Who we are

The Jerramungup Community Resource Centre has 3 overarching objectives for our business. We provide access to services, information and training not readily available in rural areas. We promote the CRC, CRC Network, and our community through our events and workshops, community newsletter and tourism centre. The Jerramungup Community Resource Centre is integral in fostering a sense of community as we produce the local newsletter, 'The Jerry Journal' in addition to engaging the business and social community through our various workshops, events, and training opportunities. The Management Committee and staff are committed to make a rural community feel less remote by providing access to services and opportunities usually only found in larger centres.

Jerramungup is a small rural community in the Great Southern region. It is approximately 180 km north of Albany, 300 km east of Esperance with these being the closest major centres. Conveniently located at the gateway to the Fitzgerald National Park, the town has developed into the one stop shop before tourists and locals enter the National Park or head to the coastal town of Bremer Bay.

Jerramungup is situated in the Fitzgerald Biosphere where the farmers and local community groups work together to protect the natural vegetation and landscapes. Currently, the region supports sporting activities, mixed farming activities, agriculturally related contract businesses, and other community groups. Tourism is currently an area of focus, not only for the Shire of Jerramungup and its town revitalization project, but also for the Jerramungup Community Resource Centre and its addition of a tourism centre.

The Shire of Jerramungup's population according to the most recent Australian Bureau of Statistics data is 1217 with approximately 899 domestic dwellings. There are two major streets in the town of Jerramungup holding approximately 11 businesses as well as a light industrial precinct. Jerramungup also has a District High School that caters for children from Kindy to Year 10. The businesses and high school draw patronage and students from an immediate surrounding area of approximately 150km. The Shire of Jerramungup contains the additional localities of Jacup, Fitzgerald, Needilup, Gairdner, and Bremer Bay.

Our Vision



To be the central hub of the Jerramungup community, providing sound technological and educational support for all.

Our Mission



Through provision of advanced technology and modern, up to date facilities, Jerramungup CRC will provide the resources to support education, training, business enterprise and social connection opportunities, aiming to build our community capacity and enhance our regional strengths.

What we do



Access to government services

- Department of Human Services
- Government Information Booth
- Shire of Jerramungup (Local Shire Information)
- Be Connected: Digital Literacy for All



Economic and business development support

- Business Information and Training Sessions
- Advertising and Promotion Opportunities
- Home-Based Business Marketplace
- Referral Relationships
- Workforce Training



Social development support

- In consultation with Community members and stakeholders, identify local needs and then provide events and information sessions that meet those needs
- Provide opportunities for community members to be engaged and build a support network
- Support Local Government agencies and businesses in providing services to our community that build their capacity to live healthy and happy lives



Services and products

- Business and Secretarial Services
- Internet Access
- Shire of Jerramungup Library Services
- Communities for Children Hub
- Shire of Jerramungup Visitor's Information Centre
- Office and Conference Room Hire
- Equipment Hire
- Production and Distribution of our local newsletter "The Jerry Journal"
- Events, Workshops and Courses



Building community connections

- Hosting events in collaboration with other community organisations
- Having connections with local not-for-profits, sporting and community groups
- Working in partnership with the Shire, District High School, Daycare and Katanning TAFE
- Empowering community members to collaborate together to maintain our vibrant community
- Fostering positive and cooperative relationships with our stakeholders and community

Chairperson's Report

What a year 2024/2025 has been.

We began the year farewelling our incredibly dedicated staff member, Charlotte, as she moved from Jerramungup. She was an asset to the centre and the community, and her departure has been strongly felt. Taparah, our Trainee also left the team and later in the year we welcomed Kirstie back. Fiona Murray, our Centre Manager, ended her service with our team in September. She was a valued member of the centre and was often helping community members with their needs. She coordinated the staff and events well and we wish her all the best for her future endeavours.

With Fiona's departure we welcomed Krissy Hindley into the position of Centre Manager. We are incredibly excited for Krissy to start with us and have already seen some positive steps forward in her learning of the role and the management of the centre. Due to the local Childcare service closing on certain days, we have had to adjust and now have a casual relief staff roster helping us on the days our permanent staff are unable to work. These ladies have also proved to be a welcomed addition to the team and Krissy has been working with them to increase their skills in certain areas.

Although our centre has had several staffing changes this year, the staff and committee have still maintained an excellent level of service and events. Our Men's Group and Ladie's Group – led by local community members- continues to grow in strength and are vital to the mental health and wellbeing of some of the members. It has been fantastic to see different members of the community

joining these groups. Our afterschool activities are also still proving quite popular with the youth of the town. Youth Space continues to grow and is valued by several parents in the town.

Our Annual Biggest Morning Tea event was once again a success raising vital funds for cancer research. Our centre was also successful in acquiring the Black Dog Grant and held a Movie event to raise awareness of Mental Health and Wellbeing, and the resources available for people in rural areas. We hope to continue with these movie events to help raise awareness to the community.

This year I was fortunate enough to have our Secretary, Jill, attend the DPRID conference in my absence. She brought back lots of helpful information and I am very grateful she could take time out to attend this event. Later in the year I was able to attend the Linkwest conference, and this provided lots of networking opportunities for myself and the chance to see what other centres were struggling and succeeding with. These events are fantastic, especially for those of us in volunteering roles and I would like to thank DPIRD and Linkwest for their support and providing these opportunities.

With our staffing changes we are still advertising for a Finance Officer. I would like to say a huge thank you to Elizabeth for temporarily stepping in to the Finance position making sure our centre is still running financially.

Finally thank you to the dedicated committee members of our centre. The time and commitment by these volunteers is second to

none and without it our centre would certainly not function as smoothly as it has with these changes. I look forward to working with our Staff next year and welcome all new committee members to our team.



Thank you

Katie Tapscott

Chairperson
Jerramungup
Community Resource
Centre Committee



Jerramungup Community Resource Centre Committee L – R

Lisa Hislop, Gillian Bailey (Secretary), Elizabeth Nelson (Treasurer), Shelley Turner, Vicky Cuthbert (Vice Chairperson), Allyson Ross, Katie Tapscott (Chairperson) & Kathrin Benton

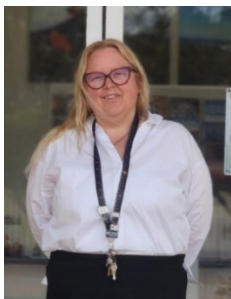
Absent: Steve Heymans & Sandra Lyall

Manager's Report

I am commencing my tenure by providing this update to the Manager's Report and I would like to formally introduce myself as the newly appointed Coordinator of the Jerramungup Community Resource Centre.

As I have commenced in this position at the end of the reporting period, I would like to acknowledge that the outcomes and activities detailed in this Annual Report are the result of the leadership and guidance of the previous Coordinator Fiona Murray. I have included Fiona's statement as it provides a detailed outline of the Centre's activities.

I'm looking forward to the new challenge of leading our CRC team and continuing to strengthen the services and support that we provide to the community of Jerramungup.



Thank you
Krissy Hindley
Manager

I would like to begin by sincerely thanking the Committee and staff for their support throughout the past year. As Centre Coordinator, I have continued to develop my skills through the guidance and expertise of our committee members, along with training opportunities provided by Linkwest and DPIRD. With the encouragement of both the Committee and staff, this role has been an incredibly rewarding experience both personally and professionally.

Our current team includes Viktorija (Administration/Customer Support), Kirstie (Trainee – Certificate III in Business), Esther (Junior Administration Officer), and myself as Centre Coordinator. Viktorija, who joined us in November 2023, has been a valuable addition to the team. Her background in IT and programming has enriched our children's educational programs through engaging design classes using computers and iPads. Kirstie has brought great enthusiasm to her role and is eager to progress in her studies, while Esther, who began in early 2024, has quickly gained confidence and skills, particularly in the SPYDUS library system.

Each staff member has continued to grow in their role and contribute meaningfully to the Centre's success. Their dedication and teamwork have been vital in supporting our services and programs.

This year, the Jerramungup CRC has also delivered a range of training opportunities and social events for community members and local businesses, all of which have been well supported and positively received.

As many of you are aware, I will be stepping down as Centre Coordinator. At the time of writing, a replacement has not yet been appointed, and we anticipate some changes ahead as the Committee works through this transition. I am confident that with the continued commitment of our staff and the strong support of the Committee, the Centre will move forward positively and continue to serve the community well.

Over the past twelve months, the Jerramungup Community Resource Centre has proudly delivered a wide range of training opportunities, social programs, and community events,

responding to local needs and strengthening connections across our community.

Training Courses

We continue to provide accessible training in collaboration with key partners, ensuring community members and businesses can access upskilling opportunities locally. In 2024–25, the following courses were delivered:

- *First Aid* (4 sessions)
- *AusChem Full Course* (2 sessions, delivered by TAFE Katanning)
- *Working Safely at Heights* – 2 day (2 sessions, delivered by TAFE Katanning)
- *Confined Spaces* – 2 day (2 sessions, delivered by TAFE Katanning)
- *Forklift* – 2 day (2 sessions, with thanks to Homestead Hardware Jerramungup for supplying the forklift)
- *Mental Health First Aid*, provided free of charge by CBH for community members
- *Small Business Workshops*, delivered monthly by Albany Business Centre (October 2024, and January–June 2025) to support local businesses, associations, and individuals

Community Programs

- *Men's Club* – Established in 2025 to provide a safe, non-judgemental environment for men to connect. Members meet every Wednesday over coffee and biscuits for conversation and support.
- *Ladies' Group* – Originating as a craft group, this has evolved into a social gathering space where craft is still enjoyed, alongside broader social connection.
- *Youth Space* – Supported by a \$5,000 grant from the Department of Communities, Youth Space was launched in Term 1, 2025 as a six-month project for young people aged 12–18. Due to its popularity and impact, the program has continued under

the Empowering Communities Program, providing a safe, inclusive place for youth to connect and learn.

- *Children's Afterschool Sessions* – Delivered throughout 2024/25 with themes such as healthy eating, local birdlife, and creative design using programs like Canva. These sessions have encouraged curiosity, creativity, and skill-building in local children.
- *Tuesday Morning 0–5 Program* – Held weekly during school terms (36 sessions in 2024/25), these sessions have focused on early literacy and numeracy, providing a valuable learning and social opportunity for young children and their families.

Our staff continue to update their knowledge and skills to ensure children's programs remain engaging, educational, and responsive to community needs.

Partnerships and Collaboration

Collaboration remains at the heart of our service delivery. We:

- Work closely with *Southwest Regional TAFE* and *St John's Albany* to coordinate training delivery.
- Maintain a strong partnership with *Jerramungup District High School* and its P&C, including initiatives such as *Countdown to Kindy*.
- Strengthened relationships with training providers, who regularly provide positive feedback on our facilities and staff support.

Events and Community Grants

- The *Biggest Morning Tea* was once again a success, and we are already registered to host the 2026 event, with preparations to begin in March.
- Each term in 2024/25, we were successful in securing *Community Enrichment Grants from Amity Health* (\$1,000 per term) to

support the 0–5 Tuesday sessions and the Afterschool Program.

Acknowledgements

I would like to extend my sincere thanks to our stakeholders and partners for their ongoing support, including:

- Department of Primary Industries and Regional Development
- Department of Communities – Empowering Communities Program
- Shire of Jerramungup
- Kokoda Op Shop
- Jerramungup Future Fund
- Amity Health
- Population Health
- Linkwest

Their support has enabled us to deliver quality programs, expand opportunities, and strengthen community connections throughout the year.

I am confident that the Jerramungup Community Resource Centre will continue to thrive and grow in the years ahead.

Thank you

Fiona Murray

Manager



Biggest Morning Tea 2025



Biggest Morning Tea 2025

Year in Summary



2160

People provided government and community information



24

Workshops delivered



15

Overall services we provide our community



8

Successful grants received



7

Local people employed



9

Volunteers engaged



7

Community events held



4

Hot office bookings



8

Collaborations with other community groups



17

One-one-one IT training sessions provided

Government Services

Government Access Point

Through our government access point, we provide free access to online and print resources related to local and state government agencies. Through the Access Point, clients with lack of internet access or limited computer skills can navigate government websites to gain information or lodge forms without having to travel or wait to speak with an operator at a call centre.

Department of Human Services

Our patrons can access the Department of Human Services at our Centre via phone, internet or fax. In 2023-24 we have noted fewer DHS patrons using our facilities; clients are becoming more tech-savvy and utilising their tablets and smart phones for lodging DHS claims at home. We do, however, still have on-site clients that require the use of our access point, especially for uploading documents and those who need assistance using a computer.

Videoconferencing Connections

Our video conferencing office is private and well-organised. It is comprised of a meeting area (desk and chairs) and modern video conferencing equipment. Our staff can assist clients with setting up videoconferencing appointments/equipment, allowing the clients to conduct personal business privately and without the hassle of travel.

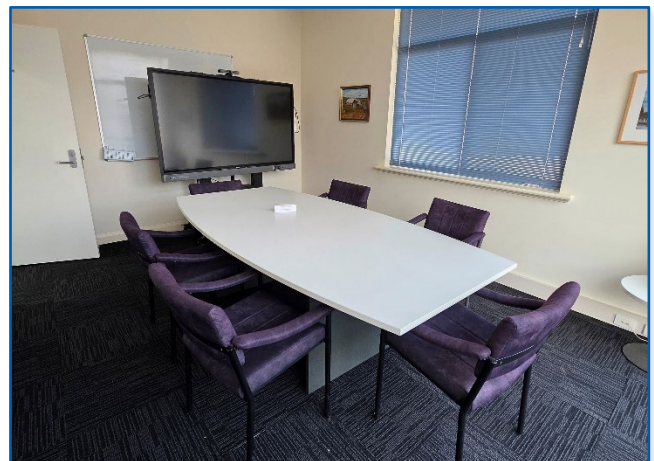
Shire of Jerramungup

We have held an agreement with the Shire of Jerramungup to provide library services on the Shire's behalf. Through the funding we receive from the Shire, we can ensure all staff employed at the Jerramungup Community Resource Centre are provided with the necessary skills to deliver library services at a

high standard, supply new resources to the patrons, keep the public library up to date with the latest information and offer a monthly Story Time event for young children.

Department of Communities : Empowering Communities Program

In December 2018, the Jerramungup CRC was awarded a 5-year contract with the Department of Communities to provide services under the Empowering Communities Program. In June 2024 the program was extended for a further 5 years. This Program aligns well with our current service model and will enhance our ability to provide opportunities for community development. The five (5) main aims of the Program are: people feel safe, people contribute, people participate, people learn, and people are connected.



Jerramungup CRC Meeting Room

Economic and Business Development Support

Training and Workshops



FORKLIFT SKILL SET

This course will provide you with the knowledge and skills required to operate a forklift truck safely.

FEB
18 & 19

Start at
8:30 AM



FIRST AID FULL COURSE AND REFRESHER

This training unit fulfills the requirements for a range of community and workplace environments.

MAR
4

Start at
8:30 AM



AUSCHEM RE-ACCREDITATION

This one-day course is an essential update for primary producers in all aspects of chemical use and is designed to maintain AusChem WA accreditation.

MAR
5

Start at
8:30 AM



WORK SAFELY AT HEIGHTS

Participants will be introduced to safe work practices, regulations and industry codes designed to contain height related work risks

MAR
6

Start at
8:30AM



CONFINED SPACES SKILL SET

This course will provide you with the knowledge and skills required to enter and work in confined spaces in the Resources and Infrastructure Industries.

MAR
7

Start at
8:30 AM



AUSCHEM ACCREDITATION

This course will provide you with the knowledge and skills required to manage risks associated with chemical use, and to understand your obligations in the areas of duty of care, quality assurance and environmental management.

MAR
20 & 21

Start at
8:30 AM

Great Southern CRC Business Workshop

Thursday 11am-1pm

June
19

Workshop # 14 of 14

Canva Brand Kit and Features

with Mark Shenton and
Albany Business Centre

Bremer Bay | Denmark | Frankland River | Gnowangerup | Jerramungup
Katanning | Mount Barker | Ongerup | Pingrup | Tambellup | Wellstead

live and FREE at your local CRC



HR & MC AVAILABLE

TRUCK LICENSING

CONTACT US!

admin@jerramungupcrc.com.au

9835 1630



Standard Mental Health First Aid - Jerramungup

24-25 July 2025 | 9:00 am - 4:30 pm

Jerramungup Community Resource Centre

Free 2-day training, including resources, morning & afternoon tea
BYO lunch

Proudly supported by:



Great Southern CRC Business Workshops

FREE live stream workshops for small business!

Register now and see more upcoming workshops at
albanybusinesscentre.com.au/crc or call your local CRC



Excel Basics Tuesday 11am-1pm, 3 December 2024

how to find helpful functions and formulas when making spreadsheets for business

Creating Killer TikToks and Reels Thursday 11am-1pm, 12 December 2024

create engaging portrait video content in-app or in Canva

How to Start a Business Wednesday 11am-1pm, 15 January 2025

so you've got an idea... what's next? Market research, licenses, approvals, will it fly?

Excel Next Step Tuesday 11am-1pm, 21 January 2025

improve productivity with next-step functions and formulas - like a summary page!

Change Your Life with Canva Thursday, 11am-1pm, 13 February 2025

make a basic social media post or flyer in this intro to Canva (free design software)

Backend of Business Tuesday 11am-1pm, 25 February 2025

love the hands-on part of business but not admin? Let's talk GST, super, cost and more

Budgeting and Pricing Thursday 11am-1pm, 13 March 2025

have you priced it right? We'll cover cost versus income and growth strategies

Developing a Social Media Strategy Thursday 11am-1pm, 27 March 2025

create an action plan as we discuss different platforms and who you are aiming at

Bremer Bay | Denmark | Frankland River | Gnowangerup | Jerramungup
Katanning | Mount Barker | Ongerup | Pingrup | Tambellup | Wellstead

live and FREE at your local CRC



JOBS & SKILLS CENTRE

RESUME BUILDING WORKSHOP

5th of June 2025

11am - 12pm



INDIVIDUAL SUPPORT AVAILABLE AFTER
THE WORKSHOP WITH OUR ADVISORS

WE SPECIALISE IN:

- Career Planning
- Job application Support
- Resume Development
- Interview Skills and Tips
- Preparing Selection Criteria
- Training and Study Options

CONTACT WORKLINKWA JOBS AND SKILLS TEAM ON:

9841 7741 OR 13 64 64

FREE AND CONFIDENTIAL SUPPORT





AUSCHEM ACCREDITATION

This course will provide you with the knowledge and skills required to manage risks associated with chemical use, and to understand your obligations in the areas of duty of care, quality assurance and environmental management.

Cost: \$121.80 per student

JULY
1 & 2

Start at
8:30 AM



STANDARD MENTAL HEALTH FIRST AID **FREE**

Mental Health First Aid is the help provided to a person who is developing a mental health problem, experiencing a worsening of a mental health problem, or a mental health crisis. What you'll learn

JULY
24 & 25

Start at
9:00AM



WORK SAFELY AT HEIGHTS

Participants will be introduced to safe work practices, regulations and industry codes designed to contain height related work risks

Cost \$37.00 per student

Note change of date

JULY
4

Start at
8:30AM



CONFINED SPACES SKILL SET

This course will provide you with the knowledge and skills required to enter and work in confined spaces in the Resources and Infrastructure Industries.

Cost \$37.00 per student

Note change of date

JULY
3

Start at
8:30AM



HR OPEN AND MC-A TRUCK LICENSE

this course will provide you with the skills, training and license for either truck license.

Cost: contact Jerry CRC

OCTOBER
21 & 22

Please contact JCRC for further information :

 (08) 9835 1630

 admin@jerramungupcsrc.com.au



AUSCHEM COURSE

This course will provide you with the knowledge and skills required to manage risks associated with chemical use, and to understand your obligations in the areas of duty of care, quality assurance and environmental management.

LESSON OPTIONS

- JULY 1ST & 2ND
- START AT 8:30AM
- Cost: \$121.80 per student

MORE INFO

- (08) 9835 1630
- admin@jerramungupcsrc.com.au



HLTAID011

Provide First Aid

1 day course + online learning



St John Ambulance (Western Australia) Ltd | RTO 0292

PROVIDE FIRST AID

Tuesday 9th September 2025
Jerramungup CRC
Time: 8:30am to 4:30pm
\$180 pp

- Provide First Aid -

This 1 day course would benefit all those at work, home or for leisure. The course provides an excellent grounding in first aid and will enable you to perform appropriate first aid procedures and basic life support skills.

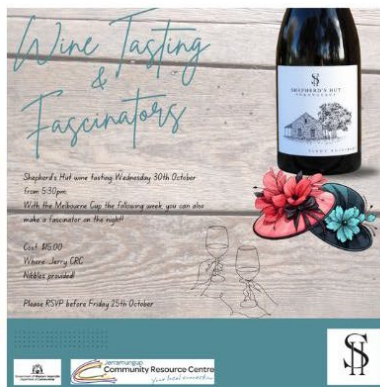
For more information and to book visit:
www.stjohnwa.com.au/first-aid-training



Social Development Support

Community and Social Events







Rural Aid Counsellor, **ROGER HITCHCOCK**, is heading your way and will be available to chat, provide information and help farmers apply for assistance



DISASTER ASSISTANCE

Fodder, Domestic water, Domestic water tanks, Disaster Financial Assistance

FARM ARMY JOBS

Farm recovery Events RA's free job hosting platform for farmers farmarmy.com.au

MENTAL HEALTH & WELLBEING

FREE mental health & wellbeing counselling services ruralaid.org.au/mhw

SUSTAINABLE AG EDUCATIONAL RESOURCES

Helping farmers focus on agri sustainability or resilience building ruralaid.org.au/educational funding

COMMUNITY DEVELOPMENT PROGRAMS

Helping rural & regional communities prosper ruralaid.org.au/community-development

When: Thursday 6th March 2025

Where: Jerramungup CRC

Times: 10.00am to 12.00pm

Call Roger on
0460 310 661 to find
out how Rural Aid can
help you or call
1300 327 624

AFTER SCHOOL MOVIE ARVO

WEDNESDAY 20TH AUGUST | FROM 3PM



PLEASE RSVP



BOOK WEEK

TUESDAY 19TH AUGUST 2025

COME DRESSED AS
YOUR FAVOURITE
CHARACTER!

ADVENTURE
THEMED

MORNING TEA
PROVIDED

930AM
ONWARDS



This activity has been funded under the Families and Communities Programme by the Australian Government Department of Social Services

FATHER'S DAY ACTIVITY

Does your dad like to BBQ? Come make up some different BBQ spices for a variety of meat!

Wednesday 3rd September
from 3pm

Please RSVP BY
Tuesday 2nd September



KEEP AUSTRALIA BEAUTIFUL

HELD FROM AUGUST 4TH TO 10TH 2025



Let's glow Disco

JOIN US TO CELEBRATE
THE END OF TERM 3

WEDNESDAY 17TH SEPTEMBER

FROM 3PM

AT THE JERRAMUNGUP CRC

PLEASE RSVP BY 12TH SEPTEMBER





OPEN

EVERY THURSDAY

3:00PM - 4:30PM

Rootpickers Hall



Join us at the Jerramungup Community Resource Centre for our first Men's Club on Wednesday 29th January 2025 at 10am

Tea and coffee supplied

If you are interested, please feel free to come along

All ages welcome!

Ladies Craft

Fridays at 9:30am at the Jerramungup Community Library
Starting 7th February

Tea and coffee provided
Everyone welcome!



KIDS AFTERSCHOOL CLUB

HAVE SOME FUN WITH FRIENDS OUTSIDE OF SCHOOL.

EVERY 1ST & 3RD WEDNESDAY OF THE MONTH

ALL AGES



Services and Products

The Jerramungup Community Resource Centre provides the local community with a range of services and access to tools that assist with personal, business and community development. The services provided include:

- Jerramungup Public Library – a member of the Regional Western Australia Library Consortia
- Services Australia Access Point
- Switch your thinking – Energy Efficiency kit
- Tourism Information
- Events and programming for children, youth, families and community members
- Technology and Business Services
- Internet and WiFi Access
- Two small Meeting Rooms that comfortably seat up to eight people and a large Conference Room for Hire
- Video Conferencing equipment
- Equipment Hire
- Access to Training Programs and Courses



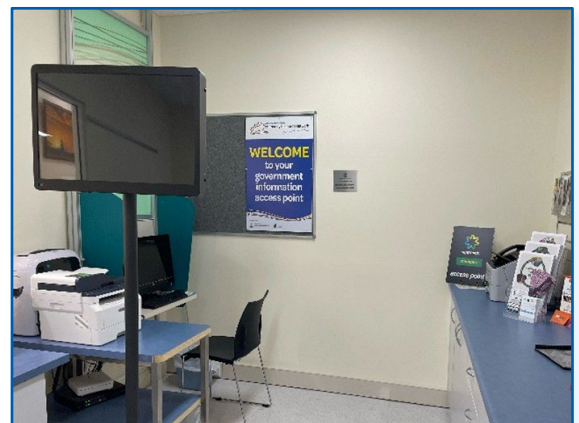
Jerramungup Public Library



Public Computers



Jerramungup Public Library



Services Australia



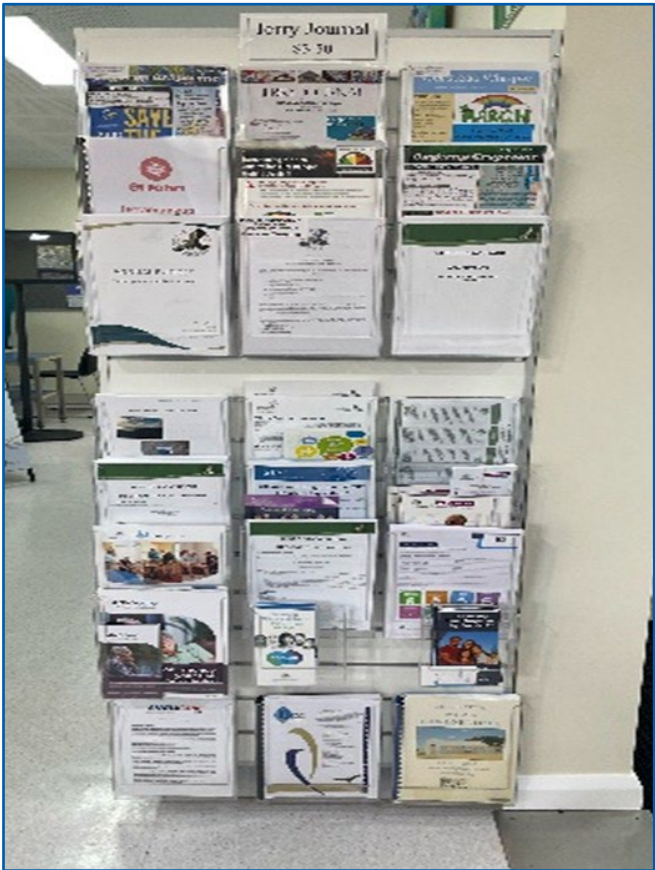
Switch your Thinking Energy Efficiency Kit



Meeting Room



Conference Room



Community Information

Building Community Connections

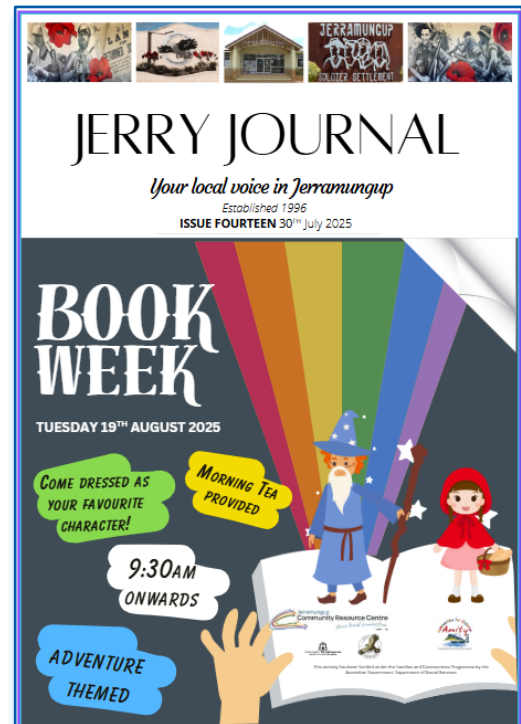
The Jerramungup Community Resource Centre plays a vital role in supporting the residents of the Jerramungup region. It is a welcoming hub that provides connection, services, resources and opportunities for all members of the community.

With our focus and commitment to accessibility and community led initiatives, the Jerramungup Community Resource Centre provides assistance to ensure that our residents are informed and connected with available resources and each other. We continue to strive for a vibrant and resilient community where everyone feels supported and included.

Our community newsletter, *The Jerry Journal*, continues to be proudly produced by the Administration team at the Jerramungup Community Resource Centre, in both digital and hardcopy formats. The publication remains a valued platform for celebrating local news and achievements, while ensuring Jerramungup residents are kept informed about upcoming events occurring in the region. In 2026, the Jerry Journal marks a significant milestone – 30 years of publication!

The Jerramungup Community Resource Centre maintains an active social media presence on both Facebook and Instagram. Boasting over 1000 followers on Facebook and 274 on Instagram.

We continue to build strong community connections through collaborative initiatives. From hosting events like the Biggest Morning tea, to maintaining close ties with other not-for-profits, sporting and community groups. We work together to create opportunities for engagement and growth to ensure that the Jerramungup community is engaged and connected.



Our Team

Management Committee

The Jerramungup Community Resource Centre is governed by a Management Committee, who are a dedicated team of volunteers. The Committee provides Centre Management with leadership, governance and effective oversight. The Committee champions our Mission and Vision and ensures that that centre operations continue to align with community needs. Working with a collaborative approach and informed decision making, they play a pivotal role in ensuring sustainability and community focussed services.



Chairperson

Katie
Tapscott



Vice Chairperson

Vicky Cuthbert



Treasurer

Elizabeth
Nelson



Secretary

Gillian Bailey

Committee Member

Kathrin Benton

Lisa Hislop

Steve Heymans

Committee Member

Sandra Lyall


Allyson Ross

Shelley Turner

Staff Team


The Jerramungup Community Resource Centre is supported by a team of resourceful and dedicated staff who ensure the professional delivery of our daily operations, services and programming. Throughout the 2024 - 2025 reporting period, our staff have consistently demonstrated a high level of professionalism and a strong commitment to supporting the Jerramungup community.

Each team member contributes valuable skills and expertise, working collaboratively to maintain an inviting and functional centre. The Jerramungup Community Resource Centre team’s initiatives strengthen the quality of our services and support our continued focus on meeting the needs of our community.




Centre Coordinator

Krissy Hindley



Administration Officer

Viktorija Kokina



Trainee Admin Officer

Kirstie Viljoen

Junior Admin Officer

Esther Gibson

Centre Cleaner

Taiyana Grace

Casual Admin Officers

Jill Cox

Taiyana Grace

Lindsey Heymans

Our Supporters

The Jerramungup Community Resource Centre acknowledges and highly values the ongoing support that is provided by its valued members, the wider public and the centre's key stakeholders. Collaborative engagement with the Jerramungup community remains a core focus of the Jerramungup Community Resource Centre and enables us to deliver meaningful community development outcomes. We are committed to strengthening and building our relationships with individuals, local organisations and community groups. By fostering open communication and mutual respect, we aim to build a resilient and inclusive environment that supports shared goals and long-term development. The Jerramungup Community Resource Centre team looks forward to continuing this positive momentum through active partnerships and community driven initiatives into 2026 and beyond.

Government

Jerramungup CRC receives essential funding from:

- Department of Primary Industries and Regional Development
- Shire of Jerramungup
- Department of Human Services
- Department of Communities

- St. Johns Ambulance, Jerramungup Sub-Centre & Albany Branch
- South Regional TAFE
- Kokoda Op-shop
- Lincolns Albany
- Albany Business Centre
- Yarramoung Aboriginal Corporation

Grant Funding Bodies

We are also extremely appreciative of the support funds we have received this year for equipment and events.

- Amity Health
- Population Health
- The Blue Tree Project

Community Partners

- Jerramungup District High School
- Jerramungup Occasional Childcare Association
- Jerramungup's various sporting groups
- Jerramungup Future Fund
- Jerramungup Sports Club
- Lions Club of Jerramungup

Special Thanks

The Jerramungup Community Resource Centre Team acknowledges the valuable contributions of our members, volunteers and community advocates. Their ongoing support plays a critical role in the delivery of our services and the achievement of our strategic objectives. We recognise that our success is built on strong partnerships and active community engagement. Through their dedication, we are able to deliver inclusive programs and respond to community needs. We remain committed to maintaining these relationships and continuing our collaborative efforts to support the wellbeing and development of the Shire of Jerramungup region.

Treasurer's Report

We began the year with successfully gaining charitable status, well done to Fiona for her hard work in gaining this for the centre.

This financial year the CRC transitioned over to Fiona taking on more of the responsibilities in regard to the finances, alongside her job as Centre Coordinator. With the assistance from Lincolns, our BAS agent and bookkeepers, Fiona took on the accounts, invoicing, MYOB processing and preparing the reports for our meetings. Later in the year Fiona also undertook preparing BAS statements. Fiona and I worked together to prepare the budget to ensure the centre is financial into the future. Fiona worked hard to stick to our budget, keeping centre costs and wages down to ensure grants and funding were put to the best use by providing events, information days, group activities and resources for varied people in the community. This year we again enjoyed the support from DPIRD, Empowering Communities, Amity Health, Communities For Children (CFC), trainee income and support from the Jerramungup Shire and Kokoda Op Shop. Fiona succeeded in gained additional funding with the acquisition of the Black Dog grant and Youth Engagement grant. Thank you to all who partner with us to ensure the CRC stays viable and valued in our community by our residents, clubs and visitors.

The Jerry Journal (JJ) continues to be an integral part of what we do here at the centre, ensuring the community is up to date with the information about what's happening in our area, sporting clubs and what services are available to them. The email version has

allowed people who have moved away continue to feel a belonging and connection to the happenings in our town and surrounds. Along with the professional services and gifts we have available for purchase the JJ is part of our income stream.

Thank you to all our staff for their hard work and dedication this year in keeping the Centre financial and a hub for all in the community and visitors to enjoy. We are sorry to see Fiona's departure from the centre, the 2025/2026 year will see us in phase of new staff and change. The committee, with the amazing staff we have Viktoria, Kirstie, Tia, Esther and the new Centre Manager, Krissy I believe we will face the challenges ahead and continue to be financially viable for years to come.

The independent auditor report was completed by Tommy Lam at Macleod Corporation and has been included at the end of this report.

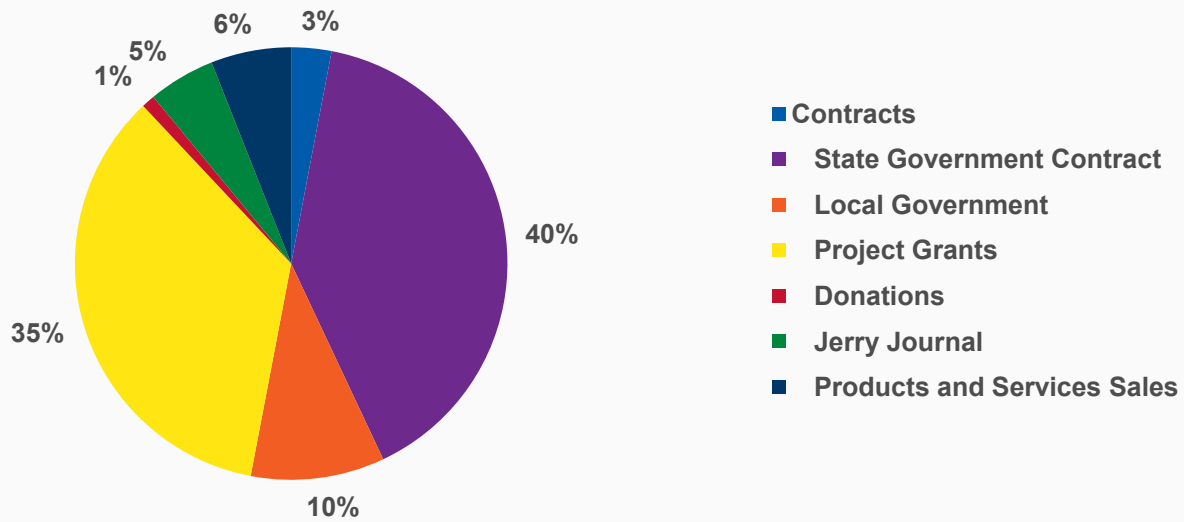
Elizabeth Nelson

Jerramungup Community Resource Centre
Treasurer



Jerramungup Community Resource Centre

2024 – 2025 Income



Financial Statements

JERRAMUNGUP COMMUNITY RESOURCE CENTRE INC.

ABN: 28 053 292 707

SPECIAL PURPOSE FINANCIAL REPORT

FOR THE YEAR ENDED
30 JUNE 2025



Jerramungup Community Resource Centre Inc
ABN: 28 053 292 707

Phone: 08 9835 1630
www.jerramungupcrc.com.au

PO Box 76
8-10 Tobruk Road
JERRAMUNGUP WA 6337
WESTERN AUSTRALIA

Email: accounts@jerramungupcrc.com.au

**JERRAMUNGUP COMMUNITY RESOURCE CENTRE INC
SPECIAL PURPOSE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

INDEX

Section	Description	Page
1)	Committee of Management Report	3
2)	Auditors Independence Declaration	4
3)	Responsible Persons Declaration	5
4)	Audit Report	6-7
5)	Statement of Comprehensive Income	8
6)	Statement of Financial Position	9
7)	Statement of Changes to Equity	10
8)	Statement of Cash Flows	11
9)	Notes To and Forming Part of the Special Purpose Financial Report	12-16

**JERRAMUNGUP COMMUNITY RESOURCE CENTRE INC
SPECIAL PURPOSE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

COMMITTEE OF MANAGEMENT REPORT

Our committee submits the financial report of the Jerramungup Community Resource Centre Inc, for the financial year ended 30 June 2025.

Committee of Management Members

The names of the committee members throughout the year and at the date of this report are:

Katie Tapscott, Chairperson	Vicky Cuthbert, Vice Chairperson
Gillian Bailey, Secretary	Elizabeth Nelson, Treasurer
Allyson Ross	Lisa Hislop
Steven Heymans	Shelley Turner
Sandra Lyall	Kathrin Benton

Fiona Murray, Coordinator

Principal Activities

Jerramungup Community Resource Centre Inc is a non-profit organisation incorporated under the Associations Incorporations Act, 2015. It is a community run organisation committed to providing resources to help community members, including public library, internet facilities, government information kiosk, Centrelink and Medicare access point, printing, equipment & room hire etc.

The objects of the association are:

- ▶ To provide opportunities for access to and training in the use of information technology for disadvantaged community members to assist them to address issues of poverty, illness, isolation and other disadvantages.
- ▶ To improve access to economic, employment and social opportunities.
- ▶ To provide local opportunity for access and training, using advanced technologies and other medium for education, business and cultural development.
- ▶ To ensure that all members of the community can have access to information technology facilities.
- ▶ To provide opportunities for members of the community to be involved in the management of a resource for the community.
- ▶ To ensure the association is effective and remains community owned and managed.

Significant Changes

No significant changes in the nature of these activities occurred during the year.

Operating Results

	30 June 2025	30 June 2024
	\$	\$
The operating result was a surplus / (deficit) for the year of	37,116	88,907

Signed in accordance with a resolution of the committee.


Katie Tapscott
Chairperson


Gillian Bailey
Secretary

Dated this: ____ day of November 2025

14th November 2025

The Committee
Jerramungup Community Resource Centre Inc.
8-10 Tobruk Road
JERRAMUNGUP WA 6337

By Email Only

Dear Committee,

AUDITOR'S INDEPENDENCE DECLARATION

Pursuant to Section 80 of the
Associations Incorporation Act 2015.

In relation to the audit for the year ended 30 June 2025, I declare that, to the best of my knowledge and belief, there have been no contraventions of the audit independence requirements of:

1. The Associations Incorporation Act 2015, or
2. The Accounting Professional and Ethical Standards Board.
3. Any applicable code of professional conduct.

Yours sincerely,



Paul Gilbert FCPA MBA
Macleod Corporation Pty Ltd



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CERTIFIED PRACTISING ACCOUNTANTS



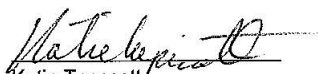
**JERRAMUNGUP COMMUNITY RESOURCE CENTRE INC
SPECIAL PURPOSE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

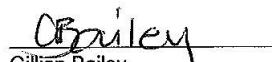
RESPONSIBLE PERSONS DECLARATION

The responsible persons declare that in their opinion:

- i) This financial report has been prepared as a special purpose financial report on the basis that Jerramungup Community Resource Centre Inc. is a non-reporting entity because there are no users of this financial report, who would otherwise be dependent on general purpose financial reports to satisfy all of their information needs.
- ii) The Special Purpose Financial Report presents fairly the financial position of Jerramungup Community Resource Centre Inc. as at 30 June 2025 and the income and expenditure for the year then ended in accordance with the accounting policies described in the notes to the Special Purpose Financial Report.
- iii) There are reasonable grounds to believe that Jerramungup Community Resource Centre Inc. will be able to pay all of its debts, as and when they become due and payable.
- iv) The financial report and notes satisfy the requirements of the Associations Incorporation Act 2015.

Signed in accordance with subsection 63 (4) (c) of the Associations Incorporation Act 2015.


Katie Tapscott
Chairperson


Gillian Bailey
Secretary

Dated this: ____ day of November 2025

INDEPENDENT AUDITOR'S REPORT

To: The Members of the Jerramungup Community Resource Centre Inc.

Report on the Financial Report

We have audited the accompanying financial report of the Jerramungup Community Resource Centre Inc, which comprises the Statement of Financial Position as at 30 June 2025, the Statement of Comprehensive Income, Statement of Changes in Equity, Statement of Cash Flows for the year then ended and notes comprising a summary of significant accounting policies, other explanatory information, and the statement by committee members.

In our opinion the financial report of Jerramungup Community Resource Centre Inc, has been prepared in accordance with Division 3 of the Associations Incorporation Act 2015, including:

- (a) giving a true and fair view of the **Centre's** financial position as at 30 June 2025, and of its financial performance for the year then ended; and
- (b) complying with Australian Accounting Standards to the extent described in Note 1, and Division 3 of the Associations Incorporation Act 2015.

Basis of Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the Centre in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter - Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the Centres' financial reporting responsibilities under the Associations Incorporation Act 2015. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Emphasis of Matter – Accounting for Cash Receipts

As is common for organisations of this type, it is not practicable for Jerramungup Community Resource Centre Inc to maintain an effective system of internal control over monies received, until their initial entry in the accounting records. Our opinion is not modified in respect of this matter.

Responsibility of Management for the Financial Report

The Management of the Centre are responsible for the preparation of the financial report that gives a true and fair view and have determined that the basis of preparation described in Note 1 to the financial report is appropriate to meet the requirements of the Associations Incorporation Act 2015 and the needs of the members. **Managements' responsibility also includes such internal control as management determine is necessary to enable the preparation of a financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.**

In preparing the financial report, management are responsible for assessing the **Centre's** ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intend to liquidate the Centre or to cease operations, or have no realistic alternative but to do so. Management are responsible for overseeing the **Centre's** financial reporting process.



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CERTIFIED PRACTISING ACCOUNTANTS



Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from **material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion**. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- **Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error**, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- **Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Centre's internal control.**
- **Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Centre.**
- **Conclude on the appropriateness of responsible Centres' use of the going concern basis of accounting** and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Centre's **ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However,** future events or conditions may cause the Centre to cease to continue as a going concern.
- **Evaluate the overall presentation, structure and content of the financial report, including the disclosures,** and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with Management regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on Other Legal and Regulatory Requirements

In accordance with the requirements of section 82 of the Associations Incorporation Act 2015. We are satisfied that:

- a) we have received all information, explanation and assistance necessary for the conduct of the audit.
- b) the Centre has kept financial records sufficient to enable a special purpose financial report to be prepared and audited.
- c) the Centre has kept other records as required by the Associations Incorporation Act 2015.



Paul Gilbert FCPA MBA
Macleod Corporation Pty Ltd

Dated this: 14th day of November 2025



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JERRAMUNGUP COMMUNITY RESOURCE CENTRE INC.
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2025

	Note	2025 \$	2024 \$
<u>INCOME</u>			
Grant Income		217,840	254,102
Shire Contributions		31,080	34,950
Jerry Journal		14,078	15,551
Sales		11,551	15,658
Cleaning Contract		8,918	8,541
Equipment & Room Hire		4,290	6,105
Interest		971	317
Donations Events & Fundraising		4,767	7,228
		<u>293,495</u>	<u>342,452</u>
<u>EXPENDITURE</u>			
Advertising		227	209
Accounting inc Software		7,336	5,645
Audit		1,950	1,750
Cost of Sales inc Copier/Printers		10,087	10,680
Cleaning Materials / Contract		636	941
Depreciation		11,676	15,754
Events, Courses & Functions		4,302	5,293
Grants		14,863	498
Insurance		5,225	8,262
Jerry Journal Cost		790	2,726
IT & Website Development		4,162	1,709
Library Resources & Consumables		948	1,100
Memberships & Subscriptions		4,061	3,502
Office Expenses		1,195	966
Rent		1,855	1,787
Repairs & Maintenance		678	6,685
Salaries & Wages		157,854	162,197
Staff Training & Uniforms		1,734	830
Superannuation		17,853	17,568
Telephone & Internet		4,691	3,940
Travel & Accommodation		2,711	215
Project Expenses		1,545	1,288
		<u>256,379</u>	<u>253,545</u>
Operating Result Surplus/(Loss)	8	<u>37,116</u>	<u>88,907</u>
OTHER COMPREHENSIVE INCOME			
Grants for Development of Assets		<u>0</u>	<u>0</u>
TOTAL COMPREHENSIVE INCOME		<u>37,116</u>	<u>88,907</u>

The accompanying notes form part of these financial statements.

JERRAMUNGUP COMMUNITY RESOURCE CENTRE INC.
STATEMENT OF FINANCIAL POSITION
AS AT 30 JUNE 2025

	Note	2025 \$	2024 \$
CURRENT ASSETS			
Cash at Bank	2	229,973	188,458
Accounts Receivable	3	11,684	14,765
TOTAL CURRENT ASSETS		241,657	203,223
NON CURRENT ASSETS			
Leasehold Fixtures & Fittings	4	9,971	11,730
Plant & Equipment	4	30,258	40,176
Computer Equipment	4	0	0
TOTAL NON CURRENT ASSETS		40,229	51,906
TOTAL ASSETS		281,886	255,129
CURRENT LIABILITIES			
Trade Creditors		1,633	0
Other Accounts Payable	5	5,528	14,249
Provision for Employee Entitlements	6	8,473	8,194
TOTAL CURRENT LIABILITIES		15,634	22,443
NON CURRENT LIABILITIES			
Provision for Employee Entitlements	6	6,437	9,319
TOTAL NON CURRENT LIABILITIES		6,437	9,319
TOTAL LIABILITIES		22,071	31,762
NET ASSETS		259,815	223,367
Represented by:			
EQUITY			
Accumulated Surplus		259,815	223,367
Asset Revaluation Reserve		0	0
TOTAL EQUITY		259,815	223,367

The accompanying notes form part of these financial statements

JERRAMUNGUP COMMUNITY RESOURCE CENTRE INC.
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2025

	Note	2025 \$	2024 \$
EQUITY			
<u>Accumulated Surplus</u>			
Balance as at the beginning of period		223,367	134,470
Operating result for the year		37,116	88,907
Prior year adjustment		(668)	(10)
		<u>36,448</u>	<u>88,897</u>
Balance as at the end of period		<u>259,815</u>	<u>223,367</u>
<u>Asset Revaluation Reserve</u>			
Balance as at the beginning of the period		0	0
Revaluation Movement		<u>0</u>	<u>0</u>
Balance as at the end of the period		<u>0</u>	<u>0</u>
TOTAL EQUITY		<u>259,815</u>	<u>223,367</u>

The accompanying notes form part of these financial statements.

JERRAMUNGUP COMMUNITY RESOURCE CENTRE INC.
STATEMENT OF CASHFLOWS
FOR THE YEAR ENDED 30 JUNE 2025

	Note	2025 \$	2024 \$
CASHFLOWS FROM OPERATING ACTIVITIES			
<u>Receipts –</u>			
- Grants		217,840	254,102
- Shire		31,080	34,950
- Receipts from Customers		46,686	41,326
- Interest		971	317
<u>Payments</u>			
- Employees		(187,220)	(155,223)
- Services and charges		(67,842)	(79,048)
Net Cash flows from / (used in) Operating Activities	8	<u>41,515</u>	<u>96,424</u>
CASHFLOWS FROM INVESTING ACTIVITIES			
Proceeds from sale of property, plant & equipment		0	0
Purchase of Property, Plant & Equipment		0	(2,077)
Net Cash flows used in Investing Activities		<u>0</u>	<u>(2,077)</u>
CASHFLOWS FROM FINANCING ACTIVITIES			
Proceeds from Grants for Development of Assets		0	0
Proceeds from Loans		0	0
Capital Grants- Other		0	0
Net Cash flows used in Financing Activities		<u>0</u>	<u>0</u>
 NET INCREASE/(DECREASE) IN CASH HELD		<u>41,515</u>	<u>94,347</u>
 Add: Opening Cash Balance Forward	2	188,458	94,111
 CLOSING CASH CARRIED FORWARD	2	<u>229,973</u>	<u>188,458</u>

The accompanying notes form part of these financial statements.

JERRAMUNGUP COMMUNITY RESOURCE CENTRE INC
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR YEAR ENDED 30 JUNE 2025

NOTE 1 – STATEMENT OF ACCOUNTING POLICIES

The Committee of Management have prepared the financial statements on the basis that the entity is a non-reporting entity because there are no users dependent on general purpose financial reports. This financial report is therefore a special purpose financial report that has been prepared to meet Committee of Management's financial reporting requirements under the Jerramungup Community Resource Centre Inc constitution.

The financial report has been prepared in accordance with the significant accounting policies disclosed below, which the Committee of Management have determined are appropriate to meet the needs of the members. Such accounting policies are consistent with the previous period unless stated otherwise.

The financial report has been prepared in accordance with the requirements of the Associations Incorporation Act 1987 of Western Australia and the following Australian Accounting Standards:

- AASB 101, Presentation of Financial Statements
- AASB 107, Statement of Cash Flows
- AASB 108, Accounting Policies, Changes in accounting Estimates and Errors
- AASB 1031, Materiality
- AASB 1048, Interpretation of Standards
- AASB 1054, Australian Additional Disclosures.

No other applicable Accounting Standards, Australian Accounting Interpretations or other authoritative pronouncements of the Australian Accounting Standards Board have been applied.

The financial report has been prepared on a modified accrual basis of accounting including the historical cost convention and the going concern assumption.

The following material accounting policies, which are consistent with the previous periods unless otherwise stated, have been adopted in the preparation of the financial report:

a) Income Tax

Income taxation exemption.

Jerramungup Community Resource Centre Inc is a not for profit organisation incorporated under the Associations Incorporations Act 2015 and has self assessed and determined that it is entitled to income tax exemption under section 60 of the Income Tax Assessment Act, 1936.

No change in its tax status as a result of activities undertaken during the year is likely.

b) Cash and Cash Equivalents

Cash and cash equivalents includes cash on hand, deposits held at call with banks, and other short-term highly liquid investments with original maturities of three months or less. Bank overdrafts are shown within short-term borrowings in current liabilities on the statement of financial position.

JERRAMUNGUP COMMUNITY RESOURCE CENTRE INC
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR YEAR ENDED 30 JUNE 2025

c) Inventories

Inventories held for resale have been valued at the lower of cost and net realisable value.

d) Investments

Investments comprise available-for-sale financial assets designated as available-for-sale, but which are not deemed to be held principally for trading purposes, and include equity investments. Investments are initially recognised at fair value plus transaction costs.

Subsequent gains or losses arising from changes in fair value are included as a separate component of equity in the available-for sale revaluation reserve except for interest, dividends and foreign exchange gains and losses on monetary assets, which are recognised directly in the income statement. When the investment is sold, the cumulative gain or loss relating to the investment is transferred from the available-for-sale revaluation reserve to the income statement.

e) Property, Plant and Equipment (PPE)

Plant and equipment including leasehold improvements are measured on the cost basis less depreciation and any impairment losses.

Impairment losses, in accordance with Accounting Standard AASB 136 "Impairment of Assets" is the amount by which the carrying amount of an asset or a cash-generating unit exceeds its recoverable amount. The recoverable amount of an asset is the higher of its fair value less costs to sell and its value in use. Fair value less costs to sell is the amount obtainable from the sale of **an asset in an arm's length** transaction between knowledgeable, willing parties, less the costs of disposal.

Right of use assets where a lessee is granted the right to use an asset over the life of the asset (together with the lease payment obligation liability) have not been brought to account, which is **otherwise a requirement of AASB16 "Leases"**.

Materiality

Assets with an economic life in excess of one year are only capitalised where the cost of acquisition exceeds materiality threshold of \$ 1,000.

Depreciation

The depreciable amount of plant and equipment is depreciated on a diminishing value and **straight line basis over the asset's useful life to the entity commencing from the time the asset is** held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

The depreciation rates used for each class of depreciable assets are:

<u>Class of Fixed Asset</u>	<u>Depreciation Rate</u>
Leasehold Improvements	Nil
Furniture & Fittings	15%
Plant & Equipment	10-40%

f) Employee Benefits

No provision has been made for the Centre's **liability for employee benefits arising from services** rendered by employees to the end of the reporting period. The Centre is expected to do so in future and employee benefits will be measured at the amounts expected to be paid when the liability is settled.

JERRAMUNGUP COMMUNITY RESOURCE CENTRE INC
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR YEAR ENDED 30 JUNE 2025

g) Provisions

Provisions are recognised when the Centre has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result, and that outflow can be reliably measured. Provisions are measured at the best estimate of the amounts required to settle the obligation at the end of the reporting period.

h) Revenue and Other Income

Non-reciprocal grant revenue is recognised in profit or loss when the entity obtains control of the grant and it is probable that the economic benefits gained from the grant will flow to the entity and the amount of the grant can be measured reliably.

When grant revenue is received whereby the entity incurs an obligation to deliver economic value directly back to the contributor, this is considered a reciprocal transaction and the grant revenue is recognised in the statement of financial position as a liability until the service has been delivered to the contributor, otherwise the grant is recognised as income on receipt.

The fair value of volunteer services contributed has not been recognised in accordance with **AASB 1058 "Income of Not for Profit Entities". As a consequence, no volunteer labour expense** and correspondingly no volunteer income has been brought to account.

Donations and bequests are recognised as revenue when received.

Interest revenue is recognised as it accrues using the effective interest method, which for floating rate financial assets is the rate inherent in the instrument.

Dividends are recognised as revenue when received.

Revenue from the rendering of a service is recognised upon the delivery of the service to the customers.

i) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Tax Office. In these circumstances, the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the assets and liabilities statement are shown inclusive of GST.

j) Going Concern & Economic Dependency

The accounts have been prepared on a going concern basis. The ability of the centre to continue as a going concern is dependent upon continued support from the Jerramungup community and government agencies. At the date of this report the committee have no reason to believe that Jerramungup community and government agencies will not continue to fund the operations of the Centre.

k) Comparatives

Comparative figures for the previous year have been reclassified to conform to the new format financial report.

JERRAMUNGUP COMMUNITY RESOURCE CENTRE INC
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR YEAR ENDED 30 JUNE 2025

Note	2025 \$	2024 \$
2 CASH AT BANK		
Operating Account	150,689	110,054
Business Online Saver	78,355	77,404
Business Debit Card	929	1,000
	<u>229,973</u>	<u>188,458</u>
3 RECEIVABLES		
Trade Debtors	9,054	9,473
Undeposited Funds	2,630	554
Transfer from Creditors	0	4,680
Other	0	58
	<u>11,684</u>	<u>14,765</u>
4 PROPERTY PLANT & EQUIPMENT		
<u>Leasehold Fixtures & Fittings</u> at Cost	21,178	21,178
Less Accumulated Depreciation	(11,207)	(9,448)
	<u>9,971</u>	<u>11,730</u>
 <u>Office Plant & Equipment</u> at Cost	 143,290	 153,667
Less Accumulated Depreciation	(113,032)	(113,491)
	<u>30,258</u>	<u>40,176</u>
 <u>Computer Equipment</u> at Cost	 359	 359
Less Accumulated Depreciation	(359)	(359)
	<u>0</u>	<u>0</u>
 Total Property Plant & Equipment	 <u>40,229</u>	 <u>51,906</u>

The Jerramungup Community Resource Centre Inc is located on property and in buildings owned by the Shire of Jerramungup.

A peppercorn lease has been entered into with the Shire.

The value of the lease to the Centre has not been determined and neither has the lease value been recorded as an asset.

Leasehold improvements should be depreciated over the term of the lease agreement.

JERRAMUNGUP COMMUNITY RESOURCE CENTRE INC
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR YEAR ENDED 30 JUNE 2025

Note	2025 \$	2024 \$
5 OTHER ACCOUNTS PAYABLE		
GST Payable	2,563	4,778
PAYG Withholding	2,290	9,238
Superannuation	675	233
	<u>5,528</u>	<u>14,249</u>
6 EMPLOYEE ENTITLEMENTS		
Provision for Annual Leave	8,473	8,194
Provision for Long Service Leave	6,437	9,319
	<u>14,910</u>	<u>17,513</u>
Current	8,473	8,194
Non-Current	6,437	9,319
	<u>14,910</u>	<u>17,513</u>
7 RELATED PARTY TRANSACTIONS		
Members of the Committee may have entered into transactions with Jerramungup Community Resource Centre Inc. All transactions with related parties have been conducted on an arms length basis and on terms and conditions, that are no more favourable than those available to non-related parties.		
8 RECONCILIATION OF PROFIT FOR THE YEAR TO NET CASHFLOWS FROM OPERATING ACTIVITIES		
Surplus/(Loss) from Operating Activities	37,116	88,907
<u>Non-cash flows in profit:</u>		
Depreciation & Amortisation	11,676	15,754
<u>Changes in assets and liabilities, net effects of:</u>		
- (Increase)/Decrease in receivables	3,081	(11,757)
- Increase/(Decrease) in Creditors	1,633	10,506
- Increase/(Decrease) in other payables	(9,298)	(6,908)
- Increase/(Decrease) in provisions	(2,693)	(78)
	<u>41,515</u>	<u>96,424</u>
Net Cashflow from / used in Operating Activities		



Jerramungup Community Resource Centre

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